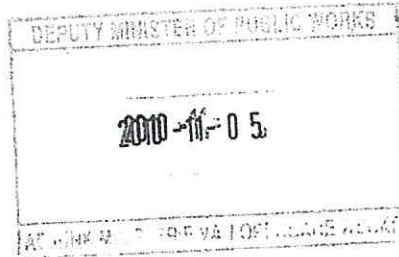


# Route Form

TO: THE HONOURABLE MINISTER



**NKANDLA: SECURITY INSTALLATIONS AT THE PRIVATE RESIDENCE OF HIS EXCELLENCY PRESIDENT JACOB ZUMA**

RANK	INITIALS AND SURNAME	SIGNATURE	DATE REFERRED	DATE RETURNED
DDG: ICR, PM & PS	MR. R. SAMUEL		5-11-2010	
CHIEF OPERATING OFFICER	MR. A. ADAM		05/11/10	
DIRECTOR-GENERAL	MR. SXA. DONGWANA		05/11/2010	
DEPUTY MINISTER	MS. H. BOGOPANE-ZULU		05/11/10	
MINISTER	MS. G. MAHLANGU-NKABINDE		05/11/10	



## public works

Department  
Public Works  
REPUBLIC OF SOUTH AFRICA

Cnr. Bosman & Church streets, Pretoria, Private Bag X65, Pretoria, 0001. Int. Code: +27 12 337 3000

The Honourable President Jacob Zuma  
Office of the President  
The Presidency  
Government Avenue  
Union Buildings  
**PRETORIA**  
0001

Your Excellency,

### **NKANDLA: SECURITY INSTALLATIONS AT THE PRIVATE RESIDENCE OF HIS EXCELLENCY PRESIDENT JACOB ZUMA**

Having assumed duty as the Minister of Public Works on the 1 November 2010, I have taken the view that it is prudent to update you on the progress of the above Prestige project. The fast-track nature of the project necessitates the daily updating of the project plan and for alternate planning methodologies to be employed in order to meet the target date of 30 November 2010. To this end I would like to report on the following areas as mandated to my Department.

	<u>ACTIVITY</u>	<u>Completion date</u>
A.	Cattle Culvert	19 November 2010
B.	Perimeter Fence	28 November 2010
C.	Inner High Security Fence	27 November 2010
D.	Guard house, Tuck shop Refuse and electrical rooms	25 November 2010
E.	Electrical supply	18 November 2010
F.	Sewer treatment plant	25 November 2010
G.	Relocation of families	16 November 2010
H.	Upgrade of water supply	21 November 2010
I.	Helipad	11 November 2010
J.	Excavation for clinic	10 November 2010
K.	Entrance by-pass	14 November 2010
L.	Services to Park-homes	24 November 2010
M.	Entrance Road	30 November 2010
N.	Tunnel	25 November 2010
O.	Safe Haven	13 November 2010
P.	Bullet Proof Glazing	19 November 2010
Q.	High Impact Glazing	19 October 2010

Taking the above report into consideration I am pleased to report that all the work for which my department is responsible will be completed by the deadline of the 30 November 2010 as per the commitment given to you by my predecessor. I have also taken the liberty of attaching hereto a progress report as updated on the 5 November 2010 detailing the various activities, the percentage completed per activity and comments for your information.



## INTERNAL MEMORANDUM

To:	The Minister Mrs. G. Mahlangu-Nkabinde	Ref:	33/10/3
From:	The Director-General Mr. S. Dongwana	Office:	AVN Room 507
Tel:	012- 310 5128	Fax:	012- 310 5185

**PROJECT A: NKANDLA: SECURITY INSTALLATIONS AT THE PRIVATE RESIDENCE OF HIS EXCELLENCY PRESIDENT JACOB ZUMA**

### 1. PURPOSE

- 1.1 To advise the Minister on the progress of security installation and related work executed by Public Works at the private residence of the President of South Africa, President Jacob Zuma.
- 1.2 To request that the Minister peruse and sign the attached letter and progress report addressed to the President.

### 2 BACKGROUND

- 2.1 On or about August 2009 a project was initiated to design and execute security and related work at the above project. Due to the high profile and prestige nature of the project, the acting Director-General at the time and the Chief Operating Officer were delegated the responsibility to oversee the project and to support the Durban regional office with the execution of the works.
- 2.2 The general scope of the works is to provide security installation as prescribed by the Director for Internal Security in the Presidency, South African Police Services security advisory services (SAPSS: SAS) and the National Intelligence Agency.
- 2.3 On or about the end of June 2010 it became evident that some of the major activities related to the security installation had not progressed to the extent as was originally envisaged. It was at this stage that the Deputy Director-General, Inner City Regeneration, Project Management and Professional Services was requested to intervene and the following key outstanding items were found to be delayed:
  - 2.3.1 Specifications as approved by SAPS: SAS had not been actioned, i.e. the specifications were not converted in to tender documentation for procurement purposes.
  - 2.3.2 The contract for the emergency building related work had at that stage not been awarded.
  - 2.3.3 A specialist security consultant had not yet been appointed.
  - 2.3.4 The procurement for the inner high security fence (specialized installation) had not been finalised.
  - 2.3.5 The procurement for the bullet resistant glass had not been finalised.
  - 2.3.6 The procurement for high impact glass had not been finalized.





**PROJECT A: NKANDLA: SECURITY INSTALLATIONS AT THE PRIVATE  
RESIDENCE OF HIS EXCELLENCY PRESIDENT JACOB ZUMA**

**5 FINANCIAL IMPLICATIONS**

- 5.1 The security and related aspects of the project is funded by Public Works.  
5.2 The costs for all direct contracts are funded by the President.

**6. RECOMMENDATION**

It light of the above discussion the following is recommended:

- 6.1 That the Minister notes the contents of this submission and approves same if satisfied with the contents.  
6.2 That the Minister signs the attached letter to his Excellency the President if she is satisfied with the contents thereof.

**R. Samuel**  
**Deputy Director-General: ICR, PM & PS**  
**Date: 5 Nov 2010**

Recommendation supported/not supported / as amended

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Mr. A. Adam**  
**Chief Operations Officer**

**Date: 05/11/10**



public works

Department:  
Public Works  
REPUBLIC OF SOUTH AFRICA

**PROJECT A: NKANDLA: SECURITY INSTALLATIONS AT THE PRIVATE  
RESIDENCE OF HIS EXCELLENCY PRESIDENT JACOB ZUMA**

Recommendation supported/not supported / as amended

**Mr. SXA. Dongwana**  
**Director-General**

Date: 05/11/2010

Recommendation supported/not supported / as amended

**Mrs. H. Bogopane-Zulu**  
**Deputy Minister**

**Director: General**

Date: 05/11/10



public works

Department  
Public Works  
REPUBLIC OF SOUTH AFRICA

**PROJECT A: NKANDLA: SECURITY INSTALLATIONS AT THE PRIVATE  
RESIDENCE OF HIS EXCELLENCY PRESIDENT JACOB ZUMA**

**7. DECISION BY THE MINISTER**

7.1 Recommendation in paragraph 6.1 *supra* approved/not approved/ approved with the following amendments and submission signed.

7.2 Recommendation in paragraph 6.2 *supra* approved/not approved/ approved with the following amendments and letter signed.

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**Hon. Mrs. G. Mahlangu-Nkabinde  
Minister of Public Works**

Date: 05/11/2010



## PROGRESS REPORT

FOR

DURBAN: PRESTIGE PROJECT A: SECURITY MEASURES

DATED

05 November 2010

## **Contents**

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1. Introduction
2. Summary of Project Progress
3. Project Schedule

5 November 2010



# 1. Introduction

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Due to the fast track nature of the project, changes are occurring on a daily basis. Several activities have moved out from the baseline schedule developed on the 15 Oct 2010. However, alternate planning and methodologies have been employed to ensure that the tasks are re-scheduled to meet the target completion date of 30 November 2010.

This report focuses on works undertaken by NDPW only.

5 November 2010

## 2. SUMMARY OF PROJECT PROGRESS

WBS	CAT	SUB-PROJECT	PLANNED COMPLETION	PROGRESS	Schedule		COMMENTS
					Behind Schedule	Ahead of Schedule	
1.0		EMERGENCY WORKS - BONELENA CONSTRUCTION	30-Nov-10				
1.1	Non-Critical	Cattle Culvert	19-Nov-10	41%			Initial methodology has been adjusted to account for rain delays. Although the tasks have moved out from the baseline the activities are planned to be complete by the 19 Nov. This is achieved by crashing the shuttering and reinforcing and concrete pour activities.
1.2	Critical	Perimeter Fence	28-Nov-10	48%			The contractor now has four teams on site. 850m of fencing has been erected. An additional 500m is hanging and ready to be cast. Concrete will be cast by Sunday 7 Nov.
1.3	Critical	Inner High Security	27 Nov -10	18%			80m of fencing complete. However 300m of posts have been installed is and ready for panels. A second team will be starting on 6 Nov to increase the production rate.
1.4	Non-Critical	Guard House, Tuck Shop, Refuse and Electrical rooms	25-Nov-10	40%			On track, works proceeding according to plan

5 November 2010

5 Nov